



June 3, 2024

Bradley Perkins  
Resurrection Lutheran Church  
740 W 10<sup>th</sup> Street  
Juneau, AK 99801

RE: FY25 Youth Activity Grant Request -

Dear Mr. Perkins,

The Youth Activities Board (YAB) received 24 proposals for a total request of \$447,469.00. The Assembly appropriated \$315,875, which reflects the same allocation as last year's award. The YAB spent many hours reviewing proposals and making recommendations for funding. You requested a funding level of \$10,000 and the YAB recommended funding at **\$5,750**. The YAB has voted to allow groups to decide on where to apply their grant funding, except where specified by the board, and as long as the funding falls within the YAB guidelines and within line items originally applied for in the FY25 grant. From Grant Information Section A-1:

**Funding will not be awarded for** administrative costs, operational costs of facilities, capital costs for facilities, or salaries and benefits for coaches or instructors, except for a special artist, educator or coach offering a program in Juneau. **Special instructors must meet all of the following criteria: not currently on payroll of the agency, the grant funded appointment must be time limited; the instructor must work directly with youth and must have special qualifications for the program. Final determination of qualification will be at the discretion of the YAB.** Facility rental for a special program is an allowable expense under the grant. Funds for equipment and travel will also be considered. Highest priority for travel funding is given for youth travel essential to the program, second highest is for special instructors traveling for training.

In your case, the board found no exceptions.

If you can complete your program with the revised funding, **please submit an adjusted budget (using the same format as the original proposed budget)** by **June 14, 2024** to Dave Pusich, Juneau Parks and Recreation, 155 Heritage Way, Juneau AK 99801 or via e-mail to [dave.pusich@juneau.gov](mailto:dave.pusich@juneau.gov). If you will not be able to provide an adjusted budget by that time, please contact us.



The committee scores for your proposal were:

		Rater One	Rater Two	Rater Three
IIA	Percent of Youth Participation (55)	41	47	48
IIB	Goals and Objectives (6)	6	5	0
IIC	Evaluation (4)	4	4	0
III	Management Capacity (43)	43	41	43
IV	Program Budget (34)	32	32	34
V	Proposal Presentation (4)	3	2	4

I will be working on the grant agreements once your adjusted budget has been received and will contact you when your agreement is ready for signature. Grant funding will be available beginning August 1, 2024, pending receipt of revised budget and signed agreement.

Please contact me at 586-5226 if you have any questions.

Sincerely,

Dave Pusich, Youth Activity Board Staff Liaison  
Juneau Parks and Recreation Department