

# Juneau Live! Community Access Television Studio 2022-23 Broadcast Schedule

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*2022 Healthy Communities: Arts, Culture, Play Grant*

## ***Resurrection Lutheran Church***

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# Application Form

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## *Healthy Communities: Art, Culture, Play Information*

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**This grant is designed to support:**

- Opportunities to participate and experience the arts; cultivating artistic skill and imagination.
- Celebrating and sharing the diversity of Alaska's cultures.
- Play that inspires joy while also enhancing mental and/or physical health.

### **Eligibility**

**Your organization is eligible for funding through this grant opportunity if it is one of the following:**

- 501(c)3 public charitable organization with 509(a)(1), 509(a)(2), or 509(a)(3) public charitable status as designated in your IRS Determination letter
- Faith-based organization providing social services to the broader community
- Federally recognized Tribes or Tribal nonprofit organizations
- City governments or Boroughs

Please review the [Grant Guidelines](#) for more details.

## *Organization Information*

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### **Organizational Background\***

Brief history and background of the organization and the services provided.

Resurrection Lutheran Church (RLC) has a long and proud history of opening its doors to the community, those in need, in Juneau and Southeast Alaska. In 2020-21 RLC hosted the Safe Space for Schooling program. RLC is a member of Love INC, Southeast Alaska Food Bank, Juneau Suicide Prevention Coalition, Family Promise, the Juneau Coalition on Housing and Homelessness and Collaborated Efforts meetings. Resurrection Lutheran Church Community Service Programs address immediate needs of refreshing and nourishing the body, mind and soul:

- **The RLC Food Pantry** nourishes the body by operating the largest food pantry in Juneau feeding over 200 individuals and families each week, by allowing patrons to select their own foods in an unique 100' COVID-19-safe mobile food line (funded by a Rasmuson grant).
- **The RLC Warming Shelter** refreshes the body by operating the City and Borough of Juneau's Cold Weather Emergency Shelter – AKA, the RLC Warming Shelter. It is a low barrier shelter for adults (regardless of sobriety or prior behavior) providing a safe place to sleep and a hot, freshly prepared, nutritious dinner and breakfast, when nighttime temperatures are below freezing.
- **Juneau Live! Studio** nourishes the mind by supporting individuals and families who are suffering from seclusion and isolation, and its immediate consequences. Juneau Live! Studio connects this marginalized population and the entire Juneau Community through live-entertainment, cultural, educational and informational, community-access programming broadcast live from its multi-camera television studio on its Juneau Live! YouTube channel and KINY radio station.

- **RLC Worship Services** nourishes the soul through regular Sunday worship services at 9:30 am in-person and live broadcast (or viewed later) on our Juneau Live! YouTube channel, as well as special worship services. The church also broadcasts an abridged version of its prior week's worship service on local radio station KINY on Sunday mornings at 9:30 am.

### Organization Mission Statement:\*

The Mission of Resurrection Lutheran Church is to promote spiritual growth in Christ and service to all people.

### In what geographic area(s) are services provided?\*

Check all the areas that apply.

Juneau  
Southeast Alaska

### Current Operating Budget\*

Please upload current operating budget for your organization.

RLC FY2022 Budget.pdf

## Request Information

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### Project Name\*

Juneau Live! Community Access Television Studio 2022-23 Broadcast Schedule

### Requested amount\*

Up to \$25,000 may be requested

\$25,000.00

### Description of need as specifically related to the proposed project/program\*

RLC lost 13 of its members (almost 200 years of involvement) to the pandemic, though only one directly from the virus. COVID-19 quarantine measures increased isolation, which led to physical health / emotional compromises. Most of us have neighbors and loved ones who remain isolated because they cannot or do not connect, participate, or interact using their devices. If simple technical support with regular follow-up were provided, they could easily stay connected. Community groups and activities would be accessible to those otherwise isolated; the community would have the opportunity to benefit from their gifts; stimulation and hope would foster health notwithstanding individuals' limitations and disabilities.

Juneau Live! was created out of both the church's needs and its losses from the COVID-19 pandemic. RLC was the first worship community in Juneau (in 3/21) to begin live-streaming worship services from the sanctuary in response to the State's mandate closing worship gatherings. The church has continued to do so while developing a 2,500 sq. ft. television studio capable of streaming in HD with five industry-standard studio cameras (four dolly and one crane), eight-fixed HD/4K cameras, 20 booth-controlled LED full-spectrum studio lights, 26 studio and four shotgun microphones, 48-channel/8-bus digitally encoded audio for

recording and streaming, ASCAP, BMI, SESAC performance and streaming licenses, and an eight-member technical crew with over 60 years of broadcast industry experience. The studio specializes in meshing broadcast and interactive events by using real-time internet WAN “pipes” to allow remote performers to be combined with in-person performers. This studio was funded at a cost of over \$50,000 through with grants from the Alaska Synod of the Evangelical Lutheran Church of America (ELCA), the CBJ / Juneau Community Foundation CARES funds, and donations from congregation members and from outside the Juneau community.

In just the last year, the Juneau Live! YouTube channel (<https://www.youtube.com/c/JuneauLive>) has had over 10,000 views, over 150 subscribers, and produced and broadcast more than 500 hours of profession, high-quality, Juneau-community access programming using a volunteer production staff and crew at no cost to sponsoring organizations. The studio offers educational opportunities in television studio production, and has had a student production intern and will be adding two more this season with student productions.

### What do you hope this grant will accomplish for the organization and your community?\*

The 12-month Juneau Live! Studio community access outreach program will enroll at least 100 isolated individuals and families, then monitor and evaluate the program for further expansion. Specifically, the program would seek to identify (in collaboration with other organizations) individual and family candidates for the program and provide them with assistance connecting to Juneau Live! Studio (and other internet programming and services). It will support existing hardware and/or provide new/upgraded hardware online, by phone, or in-person (bonded, two-person teams). Additionally, the program will follow up with these participants at least monthly to confirm the program is meeting their needs and collect relevant information.

The third broadcast season of Juneau Live Studio expects to continue its second broadcast season the twelve regular shows from last season, including Juneau Eats! (How to get and prepare free food) hosted by Chris Schapp, manager of SE Alaska Food Bank, Sarah Lewis, Associate Professor and Audra Henderson, Nutrition Educator, UAF Cooperative Extension Service: Juneau Sleeps... (Finding shelter on the road to your home) hosted by Roy Anderson, Housing Manager, St. Vincent de Paul; Sandy and Friends Jam for Wildflower Court (and you!) hosted by Mike Truax and others; Alaska Music One Presents (Showcasing local Juneau musical talent) hosted by Riley Woodford; Into the Arts (Assisting viewers to participate in the arts) hosted by Melissa McCormick and sponsored by Juneau Arts and Humanities Council; How Do You Think (Living and thriving with brain injuries and other defects) hosted by Laura Rorem, JAMHI Health & Wellness and Tamara Walter Executive Director TBI Resource Foundation, and Worship with Pastor Credo, featuring Brian Graceland (both Native Alaskan). Additionally, the Juneau Live! Studio hosted community organization broadcasts, including Polaris House, SE Alaska Scouts Pinewood Derby, Theatre Alaska, JAMM, Juneau Jazz & Classics, Juneau String Ensembles, Thrush Hill Music and the Alaska Folk Festival. The 2022-23 Broadcast season will see these show return along with new shows Natively Speaking (Living natively in SE Alaska) hosted by Native Alaskan, Leora Blackwell and pet show - Your New Best Friend trained by Mike Higgs.

The studio will continue its current internship and add a second intern. It will also be doing a CBJ YAB program for student productions with possible creative support from Perseverance Theatre.

### Project Budget Narrative\*

Please upload your Program Budget using this [provided budget spreadsheet](#) and explain in a narrative how these grant funds will be used.

ACF - RLC Juneau Live Budget v 3.xls The cost of outreach equipment is estimated to about \$100 per average installation. Some installations just require configuration of existing equipment, such as smart TVs, tablets or computers, and others might require an Amazon Fire Stick (\$35), Roku (\$50) or tablet/Chromebook (\$100),

plus cabling and adapters. Because some installation work may need to be done in private residences, bonding will need to be done, at a cost of about \$250 per bond. Production sets, props, wardrobe, makeup are the consumables (some items may be store and reused, such as sets, props and costumes) for this broadcast season. Studio equipment, maintenance, licenses include maintaining, replacing out of date or broken equipment, upgrading some equipment and some new equipment (such as the 1980's studio audio board). This also includes the annual renewal of the studio's licenses (software, ASCAP, BMI, SECAP). The other sources of funds include an City and Burough of Juneau (CBJ) FY23 Youth Activities Board (YAB) Fund Grant for student productions (from pitch/storyboards to production in conjunction with artistic support from Perseverance Theatre) and one or two internship, supported by a credentialed teacher. Another source of funding for Juneau Live! Studio has been donations. Since its inception in 2019, the studio has received at least \$5,000 a year in earmarked donations from church members, and others. Finally, RLC's operating budget includes about \$4,000 each year for studio expenses.

## *Electronic Signature*

**If your organization would like to have a draft review of your application, complete and save your application, but do not submit.**

Please email The Alaska Community Foundation at least seven days prior to the deadline at [grants@alaskacf.org](mailto:grants@alaskacf.org) requesting a review.

With my electronic signature, I certify that the information provided in this application is true, correct, and complete. I agree to allow any information on this application (unless otherwise noted) to be released for publication.

I authorize The Alaska Community Foundation to verify any information submitted as part of this application.

**I have read the above information.\***

Yes

## **Title of Authorizing Official\***

The Authorizing Official has the authority to solicit and accept grants on behalf of their organization.

Programs Manager and Producer

## **Electronic Signature\***

By typing in your name below, you certify that the above information is true and accurate to the best of your knowledge.

Bradley Perkins

## **Date\***

Questions related to the online application should be directed to The Alaska Community Foundation - Program & Grants Team, [grants@alaskacf.org](mailto:grants@alaskacf.org).

## File Attachment Summary

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### *Applicant File Uploads*

- RLC FY2022 Budget.pdf
- ACF - RLC Juneau Live Budget v 3.xls



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## **Proposed 2022 Budget**

Section 1. The spreadsheet beginning on the following page shall be the budget for Resurrection Lutheran Church for calendar year 2022.

Section 2. Except for the Berg Property Sale Account (017-10-01-01), the Congregation Council is authorized to expend funds received or on hand in any dedicated or restricted account for the purpose the account was established. This authorization applies to existing accounts and others that may be established during the year.

RESURRECTION LUTHERAN CHURCH	
Dedicated Accounts	
	2022 Budget
<b>FUND SOURCES</b>	
General Operating Receipts	
Current Offerings	\$ 195,000.00
Loose Offerings	\$ 4,000.00
<b>Weekly Offering Total</b>	<b>\$ 199,000.00</b>
Use Income	
Church/House Use	\$ 2,000.00
<b>Use Income Total</b>	<b>\$ 2,000.00</b>
Sub-Total Gen. Op Receipts	\$ 201,000.00
Other Funds	
Current Assets	
Checking Account	\$ 10,750.48
<b>Current Assets Total</b>	<b>\$ 10,750.48</b>
Dedicated Accounts	
Food Bank - Dedicated	\$ 9,000.00
Discernment Process - Dedicated	\$ 10,000.00
CBJ CWE Contract	\$ 63,479.70
Bible (Summer) Camp	\$ 500.00
<b>Dedicated Accounts Total</b>	<b>\$ 82,979.70</b>
<b>Miscellaneous Receipts</b>	
Interest Income	\$ 25.00
<b>Miscellaneous Receipts Total</b>	<b>\$ 25.00</b>
Sub-Total Other Funds	\$ 93,755.18
<b>TOTAL FUNDS</b>	<b>\$ 294,755.18</b>
<b>EXPENSES</b>	
<b>Administration</b>	
Office Supplies/Exp	\$ 2,240.50
Grow Reserve Account - GF	\$ 1,200.00



RESURRECTION LUTHERAN CHURCH	
Dedicated Accounts	
	2022 Budget
Telephone/ Internet - GF	\$ 3,500.00
Telephone/ Internet - WS	\$ 500.00
Telephone/ Internet - Sub total	\$ 4,000.00
Postage	\$ 500.00
Moving Expenses	\$ 3,300.00
Pastoral Sabbatical Acct.	\$ 1,200.00
Vanco Services	\$ 1,300.00
Warming Shelter NEC	\$ 14,325.00
Administration Total	\$ 28,065.50
<b>Stewardship</b>	\$ 155.00
Stewardship Total	\$ 155.00
<b>Audit Committee</b>	
External CPA	\$ 15,000.00
Audit Committee Total	\$ 15,000.00
<b>Social Ministry</b>	
Food Pantry - Dedicated	\$ 9,000.00
Social Ministry Total	\$ 9,000.00
<b>Education</b>	
Bible (Summer) Camp - Dedicated	\$ 500.00
Ak. Synod Seminarians Gifts	\$ 300.00
Education Total	\$ 800.00
<b>Evangelism</b>	
Advertisements	\$ 581.00
Radio Ministry	\$ 12,000.00
Discernment Process	\$ 10,000.00
Resource Material	\$ 224.00
Evangelism Total	\$ 22,805.00
<b>Property</b>	
Church Utilities -GF	\$ 15,375.00
Church Utilities - Warming Shelter	\$ 2,625.00
Church Utilities - Subtotal	\$ 18,000.00
Church Maintenance - GF	\$ 11,105.00
Church Maintenance - Warming Shelter	\$ 1,895.00

RESURRECTION LUTHERAN CHURCH	
Dedicated Accounts	
	2022 Budget
Church Maintenance - Sub total	\$ 13,000.00
Garage Utilities	\$ 500.00
Equipment Replacement Fund	\$ 500.00
Building Insurance - GF	\$ 13,595.00
Building Insurance - Warming Shelter	\$ 2,321.00
Building Insurance - Sub total	\$ 15,916.00
Property Total	\$ 47,916.00
<b>Worship</b>	
Worship Supplies	\$ 1,325.00
Worship Total	\$ 1,325.00
<b>Music</b>	
Organ/Piano Maintenance	\$ 675.00
Music Total	\$ 675.00
<b>Pastor Compensation</b>	
Pastor Salary - GF	\$ 42,480.00
Pastor Salary - Warming Shelter	\$ 2,632.00
Pastor Salary - Sub total	\$ 45,112.00
Housing Allowance - GF	\$ 39,550.00
Housing Allowance - Warming	\$ 2,450.00
Housing Allowance - Sub total	\$ 42,000.00
Employer Share of SS/Medicare - GF	\$ 6,275.27
Employer Share of SS/Medicare - Warming Shelter	\$ 388.73
Employer Share of SS/Medicare - Sub total	\$ 6,664.00
Pension/Health Ins - GF	\$ 34,708.71
Pension/Health Ins - Warming Sheler	\$ 2,149.97
Pension/Health Ins - Sub total	\$ 36,858.68
Pastor Comp. Total	\$ 130,634.68
<b>Other Pastoral Expenses</b>	
Continuing Education	\$ 5,020.00
Medivac Insurance	\$ 250.00
Theo. Books and Periodicals	\$ 500.00

RESURRECTION LUTHERAN CHURCH	
Dedicated Accounts	
	2022 Budget
Other Pastoral Expenses Total	\$ 5,770.00
<b>Music Compensation</b>	
Minister of Music	\$ 6,219.00
Music Staff Substitutes	\$ 260.00
Music Compensation Total	\$ 6,479.00
<b>Personnel Compensation</b>	
Secretary	\$ 10,920.00
Sexton	\$ 3,491.00
Warming Shelter Manager	\$ 14,999.00
Warming Shelter Staff	\$ 40,060.00
Guest Pastors	\$ 250.00
Employer FICA/Medicare - GF	\$ 1,578.20
Employer FICA/Medicare - Warming Shelter	\$ 4,212.01
Employer FICA/Medicare - Sub total	\$ 5,790.21
Workers' Compensation - GF	\$ 1,575.00
Workers' Compensation - Warming	\$ 800.00
Workers' Compensation - Sub total	\$ 2,375.00
Personnel Comp. Total	\$ 77,885.21
<b>Partnership</b>	
Synod	\$ 20,100.00
Southeast Partnership	\$ 1,005.00
Mental Health/Substance Abuse	\$ 1,005.00
Housing	\$ 1,005.00
Reentry from Incarceration	\$ 1,005.00
Family/Youth	\$ 1,005.00
Rural Ministries	\$ 1,005.00
Partnership Total	\$ 26,130.00
Expense Account Total	\$ 294,755.18

Organization Name:

Resurrection Lutheran Chu

Project Name:

Juneau Live! Community Access Television  
Broadcast Schedule

PROJECT BUDGET	Requested Amount	Other Funds
Outreach equipment (100 @ \$100 per installation)	\$ 8,000.00	\$ 2,000.00
Production sets, props, wardrobe, makeup	\$ 9,000.00	\$ 2,500.00
Studio equipment, maintenance, licenses	\$ 7,000.00	\$ 2,000.00
Student production / intern teacher		\$ 2,000.00
Installation / support staff bond	\$ 1,000.00	
TOTAL	\$ 25,000.00	\$ 8,500.00

Source of other funds	Amount	Status
CBJ FY23 YAB Fund Grant	\$ 3,500.00	Funded
Juneau Live! Donations	\$ 5,000.00	ongoing
Total	\$ 8,500.00	

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Studio 2022-23

Total Project Budget	
\$	10,000.00
\$	11,500.00
\$	9,000.00
\$	2,000.00
\$	1,000.00
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	33,500.00

Anticipated decision date
08/23/22
10/22 to 5/23